

July 1, 2024 - June 30, 2025

Approved 09.17.2024 at Booster Meeting

**Budgeted Income Budgeted Expenses**

**General Booster Fundraisers**

Mattress Sale or Music Festival	\$ 3,000.00	
Merchandise Sales (pies, etc)		
Shout-Out	\$ 200.00	
Spiritwear	\$ 3,000.00	\$ (1,000.00)
Poinsettas/Wreaths	\$ 400.00	\$ (165.00)
Restaurant Nights	\$ 1,500.00	
Concession Sales at Choir Assessment	\$ 1,900.00	\$ (700.00)
Concert attire (sale of used)	\$ 200.00	
<b>Subtotal Fundraising</b>	<b>\$ 10,200.00</b>	<b>\$ (1,865.00)</b>

**General Booster Donations**

Corporate Sponsorship	\$ 2,000.00	
General donations	\$ 2,500.00	
Patron Program		
Concert Donations	\$ 2,000.00	
<b>Subtotal Donations</b>	<b>\$ 4,500.00</b>	<b>\$ -</b>
<b>Subtotal Income</b>	<b>\$ 14,700.00</b>	<b>\$ (1,865.00)</b>

**General Booster Expenses (not related to fundraising)**

Director Expenses-Band		\$ (2,000.00)
Director Expenses-Choir		\$ (2,000.00)
Director Expenses-Orchestra		\$ (1,000.00)
Director Expenses-Guitar		\$ (1,000.00)
Transportation (non MB)		\$ (350.00)
Scholarships		\$ (3,350.00)
Concert attire		\$ (500.00)
Donation to other programs (schools, ARL)		
Insurance (Selective)		\$ (305.00)
Supplies for Events		\$ (300.00)
Website Maintenance		\$ (200.00)
Accounting Software		\$ (300.00)
Food support		\$ (500.00)
Senior Awards		\$ (800.00)
Miscellaneous (e.g. banking fees, stamps...)		\$ (230.00)
<b>Subtotal General Expenses</b>	<b>\$ -</b>	<b>\$ (12,835.00)</b>
<b>Totals for General Boosters</b>	<b>\$ 14,700.00</b>	<b>\$ (14,700.00)</b>
<b>Totals for Marching Band (see below)</b>	<b>\$ 30,585.00</b>	<b>\$ (30,585.00)</b>
<b>Totals for Pass-Through (see below)</b>	<b>\$ 12,275.00</b>	
Carryover from 23-24		

**Budget Grand Totals \$ 57,560.00 \$ (45,285.00)**

**Marching Band**

**Budgeted Income Budgeted Expense**

Car Wash	\$ 3,300.00	
Sponser a mile	\$ 6,500.00	

Membership fees (\$200 per student)	\$ 15,000.00	
Corporate Donations		
Parent donations	\$ 1,500.00	
MB Scholarships		\$ (2,000.00)
Percussion fees (\$25 per percussion member)	\$ 450.00	\$ (450.00)
Color Guard Uniforms	\$ 3,000.00	\$ (3,000.00)
Color Guard fees (\$15 per guard member)	\$ 135.00	\$ (135.00)
Participation/performances (Reisterstown parade, Showcase)	\$ 700.00	
Staff compensation		\$ (13,000.00)
Transportation (buses)		\$ (5,000.00)
Equipment Truck Rental		\$ (1,500.00)
Prop Construction		\$ (200.00)
Repairs/Equipment		\$ (1,000.00)
Food support		\$ (200.00)
Middle School Night		\$ (200.00)
Miscellaneous		\$ (300.00)
MB competition fee		\$ (600.00)
Uniform Capital Fund		\$ (3,000.00)
<b>Total Marching Band:</b>	<b>\$ 30,585.00</b>	<b>\$ (30,585.00)</b>

**Pass-through Funds (No Profit)**

**Budgeted Income Budgeted Expense**

**Concert Attire:**

New Concert Attire (shirts,ties,gowns)	\$ 5,000.00	\$ (5,000.00)
Concert Attire Dry Cleaning Fees	\$ 2,000.00	\$ (2,000.00)
<b>Subtotal Concert Attire:</b>	<b>\$ 7,000.00</b>	<b>\$ (7,000.00)</b>

**Marching Band:**

Membership T-Shirts	\$ 1,615.00	\$ (1,615.00)
Gloves	\$ 350.00	\$ (350.00)
Shoes	\$ 1,360.00	\$ (1,360.00)
Dry Cleaning	\$ 750.00	\$ (750.00)
Staff gifts	\$ 1,200.00	\$ (1,200.00)
<b>Subtotal Marching Band:</b>	<b>\$ 5,275.00</b>	<b>\$ (5,275.00)</b>

**Total Pass-through funds**

**\$ 12,275.00**